PVS Gap Analysis and PVS follow-up evaluations

The OIE PVS Pathway

OIE Global Conference on Veterinary Legislation
Djerba (Tunisia) 7-9 December 2010
OIE standards and the SPS Agreement

- International standards, guidelines and recommendations for animal health and zoonoses = the standards, guidelines and recommendations developed under the auspices of the OIE

- OIE standards integrate the outcome of a risk assessment and thus make additional risk assessments redundant

- A majority of OIE standards are now used for national disease control measures
Initial PVS evaluation of Veterinary Services
- the baseline -
The OIE PVS Tool

Evaluation of the Performance of Veterinary Services

a tool for Good Governance of Veterinary Services
The OIE PVS Tool *(for memory)*

4 Fundamental Components

- Human, physical and financial resources
- Technical authority and capability
- Interaction with stakeholders
- Access to markets
OIE PVS Tool: Harmonised approach

- **Manual of the Assessor** – Volume 1: Guidelines for conducting an OIE-PVS Evaluation;


- **OIE-PVS Tool with Provisional Indicators** (now 2010 (fifth) Edition)

  All above documents are given to OIE PVS Assessors

- **OIE-PVS Tool** (public document)
Country PVS Reports

- Country PVS reports are either:
  - Confidential (very few);
  - Available for transmission to Donors and Partners, incl. international development organisations having an agreement with the OIE (72 reports to date);
  - Fully in the public domain (12% to date): Belize; Bolivia; Brazil; Guinea-Bissau; Namibia; Panama; Paraguay; Uruguay; and Vietnam

http://www.oie.int/eng/oie/organisation/en_oie_pvs_eval_reports.htm?e1d2
The global diagnostic

- National and international competition for resources
- Weakness of many national Veterinary Services (legislation; human and financial resources)
- Veterinary services need to improve their ability to present financial information and cost/benefit arguments to support their objectives
PVS Gap Analysis

an indicative 5-year Budget for the country’s Veterinary Services
A PVS Gap Analysis mission facilitates the definition of a country’s Veterinary Services’ objectives in terms of compliance with OIE quality standards, suitably adapted to national constraints and priorities.

The country PVS Gap Analysis report includes an indicative annual budget and one exceptional budget (for exceptional investments), when relevant, consolidated to propose an indicative...

5-year Budget for the country’s Veterinary Services
PVS Gap Analysis

In practice, this means:

• Defining, together with the Veterinary Services, and in accordance with national priorities and constraints, the expected result (i.e. level of advancement defined in the OIE PVS tool) at the end of the five-year period for the critical competencies of the OIE PVS tool which are relevant to the national context;

• Determining the activities to be carried out in order to achieve the expected results for the critical competencies of the OIE PVS Tool which are relevant to the national context of the relevant country;

• Determining, with the help of information, data or interviews, the tasks and human, physical and financial resources required to implement these activities to enable the Veterinary Services to function appropriately.
PVS Gap Analysis

- The country PVS Gap Analysis priority objectives focus primarily on the national context of the country and its priorities.

- When a specific regional context exists (e.g. the country is member of a sub-regional economic community or of a regional economic integration organisation) the regional context (e.g. regional strategy/priorities, regional legislation, regional policies (e.g. border controls, etc.) may also need to be taken into consideration when relevant.
PVS Gap Analysis

- To facilitate the definition of country’s Veterinary Services’ objectives in terms of compliance with OIE quality standards, suitably adapted to national constraints and priorities.
- To determine and confirm country priorities
- To identify specific activities, tasks and resources required to address “gaps” (identified through the country PVS evaluation)
- Estimation of costs
- Support to preparation of investment programmes directed to government policy makers and, if needed to donors
- Review of Country VS Strategic Plan
Steps of a PVS Gap Analysis

- Country PVS Evaluation completed and **Country PVS report finalised**
- Official request from the OIE Delegate

  = **two initial conditions**

- OIE proposes team of experts and dates
- Preparation of the mission / OIE / Team leader / Country contact person(s)
- PVS Gap Analysis mission
- Draft Report / Documents
- Quality check
- Country agreement/comments on its PVS Gap Analysis documents
- Final report confidential until this stage

  …for release only if agreed
PVS Gap Analysis
- Budget -

Inputs
Unit Costs

Cost Estimation Cards

Outputs
Total Budget
Analysis of the Budget
The PVS Gap Analysis Experts’ Manual

PVS Gap Analysis Experts’ Manual

VOLUME I
Guidelines for conducting a mission

2010 Edition

PVS Gap Analysis Experts’ Manual

VOLUME II
Guidelines for writing a country PVS Gap Analysis Report

2010 Edition
The PVS Gap Analysis Experts’ Manual

‣ Volume I - Guidelines for conducting a mission 📄 (PDF)

‣ Volume II - Guidelines for writing a country PVS Gap Analysis Report 📄 (PDF)

‣ PVS Gap Analysis Tool & Tool Box 📊 (Excel)
The PVS Gap Analysis Tool

‣ Template letters (Word)

‣ Template Report (Word) including
  • Critical Competency Cards

‣ Template presentation for closing meeting (ppt)

‣ Budget (Excel) including
  • Unit costs and
  • Cost Estimation Cards
The PVS Gap Analysis Tool Box

› Tool 1 - Border posts
  • Estimation of human and physical resources for Border posts

› Tool 2 – Animal Health
  • Field Veterinary Network for Animal Health
  • Estimation of human and physical resources for Animal Health
The PVS Gap Analysis Tool Box

› Tool 3 – Veterinary Public Health
  • Estimation of human and physical resources for Veterinary Public Health

› Tool 4 – Full time equivalent
  • Full time equivalent simulation (Human resources)
The PVS Gap Analysis Tool Box

› Tool 5 - Management and Regulatory Services
  • Resources needed for Management and Regulatory Services

› Tool 6 – Compensation funds
  • Simulation of Compensation funds

› Laboratory Tool
PVS Gap Analysis – Main Steps

Country constraints, needs

<table>
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<tr>
<th>Unit Costs</th>
<th>Critical Competency Cards</th>
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<tr>
<td>Tool Box</td>
<td>Cost Estimation Cards</td>
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<tr>
<td></td>
<td>Budget</td>
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Country PVS Report

and Priorities

Country PVS Gap Analysis Report
Guidelines for conducting a mission and writing a report

Tool Box
- Border posts
- Veterinary Public Health
- Management and Regulatory Services

Template report
- Field Veterinary Network / Animal Health
- Full time equivalent
- Compensation funds

Report

Unit costs

Country Priorities

Critical Competency Cards

Cost Estimation Cards

Template report

Template letters

Guidelines/tools

Border Posts

Laboratories

Template presentations
Using the PVS Gap Analysis

› How and What to finance is a sovereign decision of the country

› The Country’s Government decides if this is kept for internal use (governement funding) or shared with Donors and relevant International Organisations to prepare investment programmes
Using the PVS Gap Analysis

- **In country discussions** with line Minister, other Ministries, Ministry of Finance, Prime Minister Office, Head of State, National Parliament, depending on country context

- **Round tables**, in the country, with Donor Agencies and International Organizations, incl. FAO

- **Preparation of country Veterinary Services Budget; and of national or international investments**
Country PVS and PVS Gap Analysis requests, since 2006
<table>
<thead>
<tr>
<th>OIE Regions</th>
<th>OIE Members</th>
<th>PVS Gap Analysis Requests received</th>
<th>PVS Gap Analysis Missions done</th>
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<tbody>
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<td>Africa</td>
<td>52</td>
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<td><strong>177</strong></td>
<td><strong>58</strong></td>
<td><strong>30</strong></td>
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</tbody>
</table>
PVS Gap Analysis missions

- Official requests
- Missions completed
The PVS Pathway

a continuing process
OIE PVS Pathway for efficient Veterinary Services

OIE collaborates with governments, Stakeholders and donors (if needed)

- Evaluation PVS « diagnosis »
- PVS Gap Analysis « prescription »
- « treatment »
- Veterinary Services Strategic Plan
- Modernisation of legislation
- Public/private Partnerships
- Country / Donors Investment / Projects
- Veterinary Education
- Laboratories
- PVS Follow-Up Evaluation mission
PVS follow-up evaluations
to monitor and accompany progress made
PVS Follow-up Evaluations

- Periodic use of the PVS Tool (initial PVS evaluation and subsequent PVS follow-up evaluations) provides a way of measuring in absolute terms the progress that countries have made in sustainably improving their compliance with the OIE quality standards set out in the OIE Terrestrial Animal Health Code (the Code).

- Initial country PVS evaluation = baseline founded on democratically adopted OIE international standards on Quality of Veterinary Services
PVS Follow-up Evaluations

- Regular country PVS Evaluation missions are useful to assess, monitor and accompany progress made (change in legislation, structure, impact of national and international investments, technical capacities improved, etc.).

- Every [2 to 5] years

- Auto/Self-Evaluations are also possible
Monitor and accompany progress

Country PVS Report
- Unit Costs
- Tool Box
- Critical Competency Cards
- Cost Estimation Cards
- Budget

Country Constraints, Needs

and Priorities

Country PVS Gap Analysis Report

Projects

Investments

PVS follow-up evaluations
Thank you for your attention

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Organisation Mondiale de la Santé Animale

World Organisation for Animal Health

Organización Mundial de Sanidad Animal

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